

Budget at a Glance

512 - Shawnee Mission Pub Sch

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$204,796,388	54%	\$210,349,336	54%	3%	\$226,066,179	49%	7%
Student Support Services	\$21,231,560	6%	\$21,406,524	5%	1%	\$23,733,906	5%	11%
Instructional Support Services	\$13,373,426	4%	\$14,139,955	4%	6%	\$14,697,370	3%	4%
Administration & Support	\$33,431,955	9%	\$35,484,546	9%	6%	\$38,065,162	8%	7%
Operations & Maintenance	\$28,650,907	8%	\$29,526,646	8%	3%	\$45,936,687	10%	56%
Transportation	\$14,805,853	4%	\$15,637,061	4%	6%	\$16,766,093	4%	7%
Food Services	\$12,119,919	3%	\$12,629,596	3%	4%	\$15,322,750	3%	21%
Capital Improvements	\$9,088,996	2%	\$12,397,402	3%	36%	\$25,757,719	6%	108%
Debt Services	\$41,782,579	11%	\$41,278,133	11%	-1%	\$47,823,629	10%	16%
Other Costs	\$0	0%	\$0	0%	0%	\$5,985,828	1%	0%
Total Expenditures¹	379,281,583	100%	\$392,849,199	100%	4%	\$460,155,323	100%	17%
Amount per Pupil	\$14,634		\$15,073		3%	\$17,681		17%
Current Expenditures²	\$314,892,775	100%	\$317,377,244	100%	1%	\$358,950,743	100%	13%
Amount per Pupil	\$12,150		\$12,177		0%	\$13,793		13%

Percent of Expenditures for Instruction³

Total Expenditures	\$200,547,195	53%	\$201,338,571	51%	-2%	\$223,149,098	48%	-3%
Current Expenditures	\$200,547,195	64%	\$201,338,571	63%	-1%	\$223,149,098	62%	-1%

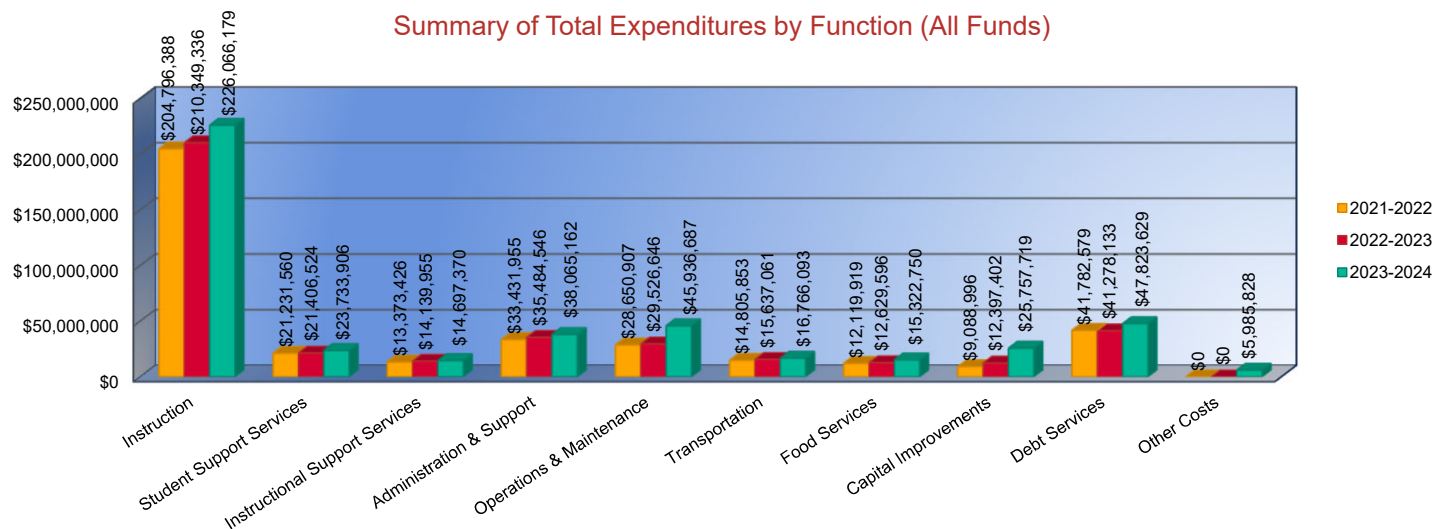
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

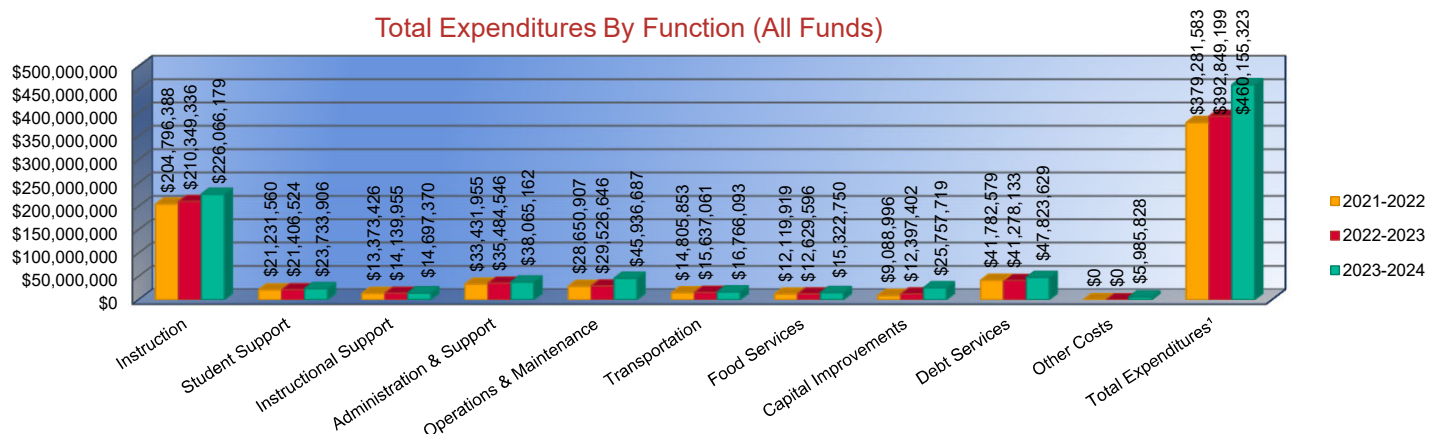


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$204,796,388	\$210,349,336	\$226,066,179
Student Support	\$21,231,560	\$21,406,524	\$23,733,906
Instructional Support	\$13,373,426	\$14,139,955	\$14,697,370
Administration & Support	\$33,431,955	\$35,484,546	\$38,065,162
Operations & Maintenance	\$28,650,907	\$29,526,646	\$45,936,687
Transportation	\$14,805,853	\$15,637,061	\$16,766,093
Food Services	\$12,119,919	\$12,629,596	\$15,322,750
Capital Improvements	\$9,088,996	\$12,397,402	\$25,757,719
Debt Services	\$41,782,579	\$41,278,133	\$47,823,629
Other Costs	\$0	\$0	\$5,985,828
Total Expenditures¹	\$379,281,583	\$392,849,199	\$460,155,323

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

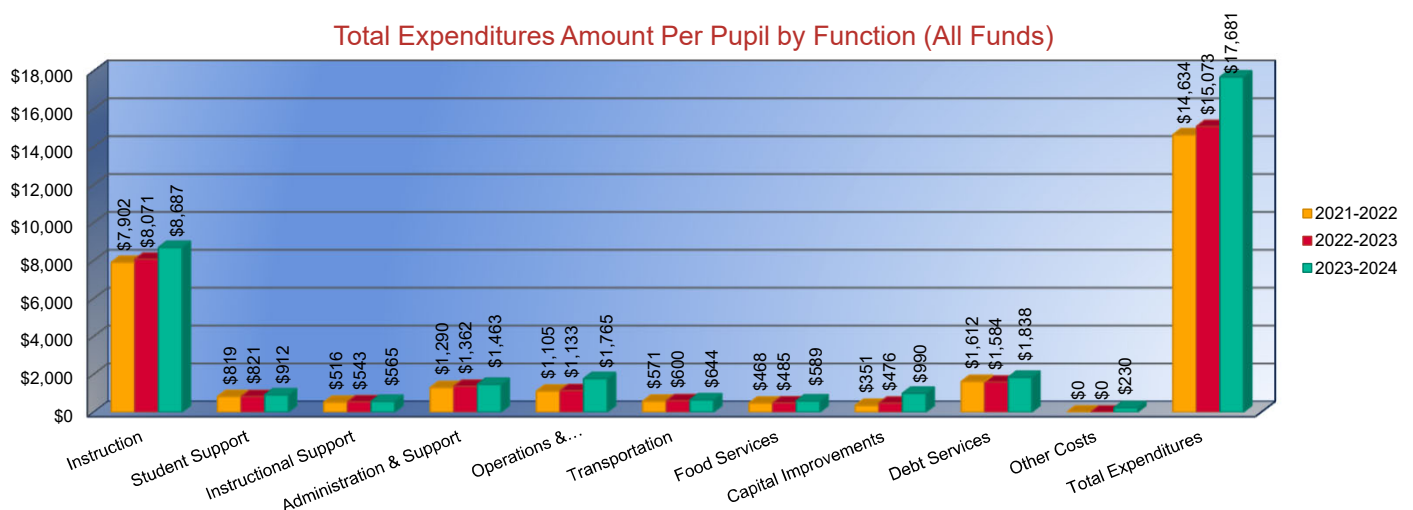


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,902	\$8,071	\$8,687
Student Support	\$819	\$821	\$912
Instructional Support	\$516	\$543	\$565
Administration & Support	\$1,290	\$1,362	\$1,463
Operations & Maintenance	\$1,105	\$1,133	\$1,765
Transportation	\$571	\$600	\$644
Food Services	\$468	\$485	\$589
Capital Improvements	\$351	\$476	\$990
Debt Services	\$1,612	\$1,584	\$1,838
Other Costs	\$0	\$0	\$230
Total Expenditures ^	\$14,634	\$15,073	\$17,681
Enrollment (FTE),	25,917.8	26,062.7	26,024.9

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

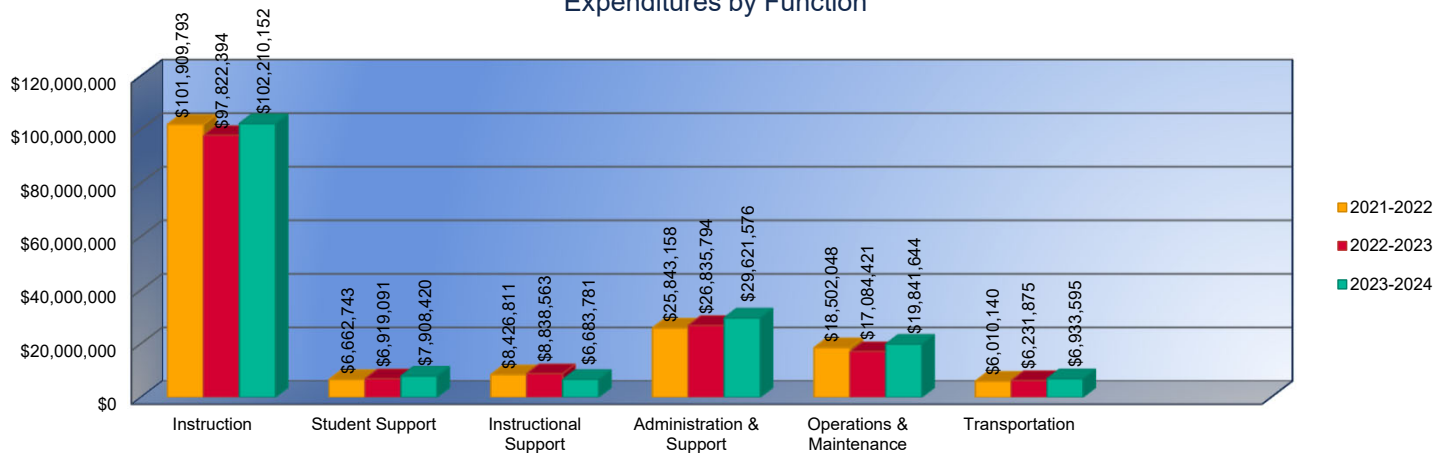


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$101,909,793	61%	\$97,822,394	60%	-4%	\$102,210,152	59%	4%
Student Support	\$6,662,743	4%	\$6,919,091	4%	4%	\$7,908,420	5%	14%
Instructional Support	\$8,426,811	5%	\$8,838,563	5%	5%	\$6,683,781	4%	-24%
Administration & Support	\$25,843,158	15%	\$26,835,794	16%	4%	\$29,621,576	17%	10%
Operations & Maintenance	\$18,502,048	11%	\$17,084,421	10%	-8%	\$19,841,644	11%	16%
Transportation	\$6,010,140	4%	\$6,231,875	4%	4%	\$6,933,595	4%	11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$167,354,693	100%	\$163,732,138	100%	-2%	\$173,199,168	100%	6%
Amount per Pupil	\$6,457		\$6,282		-3%	\$6,655		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$96,029,643
Federal Funds	\$10,739,381
Supplemental General	\$5,880,150
Preschool-Aged At-Risk	\$1,239,391
At Risk (K-12)	\$16,267,763
Bilingual Education	\$2,596,284
Virtual Education	\$32,675
Capital Outlay	\$4,249,193
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$65,944
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$193,052
Special Education	\$36,791,787
Cost of Living	\$0
Career and Postsecondary Ed.	\$5,778,650
Gifts & Grants ¹	\$815,284
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$18,729,685
Contingency Reserve	\$0
Text Book & Student Material	\$4,780,234
Activity Fund	\$607,272
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$204,796,388
Enrollment (FTE) ³	25,917.8
Amount per Pupil ²	\$7,902
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$204,796,388

	2022-2023 Actual	% Change
	\$96,754,300	1%
	\$9,385,449	-13%
	\$1,068,094	-82%
	\$1,304,546	5%
	\$22,685,790	39%
	\$2,647,166	2%
	\$13,721	-58%
	\$9,010,765	112%
	\$0	0%
	\$0	0%
	\$155,219	135%
	\$0	0%
	\$0	0%
	\$0	0%
	\$279,881	45%
	\$37,434,781	2%
	\$0	0%
	\$6,379,293	10%
	\$889,855	9%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$18,812,062	0%
	\$0	0%
	\$2,763,454	-42%
	\$764,960	26%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$210,349,336	3%
	26,062.7	1%
	\$8,071	2%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$210,349,336	3%

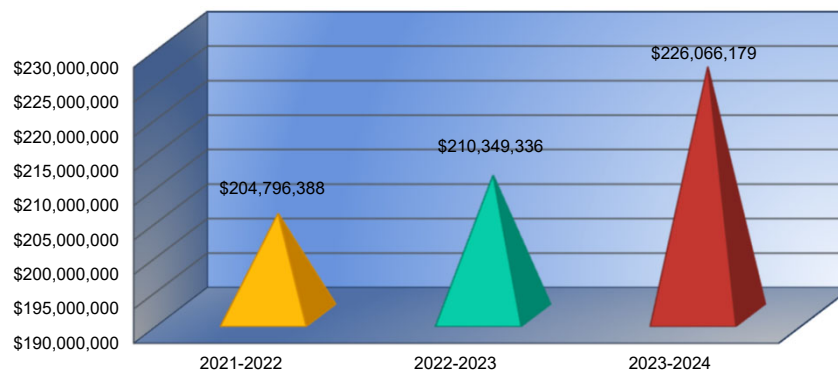
	2023-2024 Budget	% Change
	\$101,033,014	4%
	\$16,282,533	73%
	\$1,177,138	10%
	\$1,490,386	14%
	\$26,046,809	15%
	\$3,176,688	20%
	\$14,170	3%
	\$2,917,081	-68%
	\$0	0%
	\$0	0%
	\$186,669	20%
	\$0	0%
	\$0	0%
	\$0	0%
	\$524,796	88%
	\$43,573,878	16%
	\$0	0%
	\$6,626,080	4%
	\$1,059,906	19%
	\$0	0%
	\$0	0%
	\$0	0%
	\$21,921,610	17%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$226,030,758	7%
	26,024.9	0%
	\$8,685	8%
	\$0	0%
	\$35,421	0%
	\$0	0%
	\$226,066,179	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$209,363,911	\$0	\$209,363,911	\$0			\$0	\$0
Supplemental General	\$70,198,367	\$4,773,410	\$0			\$0	\$65,424,957	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,528,925	\$0		\$248,790	\$0	\$907,135	\$373,000	\$0
Adult Supplemental Education	\$35,421	\$35,421			\$0	\$0	\$0	\$0
At Risk (K-12)	\$40,616,998	\$248,655		\$0	\$0	\$40,368,343	\$0	\$0
Bilingual Education	\$3,297,606	\$0		\$0	\$0	\$3,297,606	\$0	\$0
Virtual Education	\$97,196	\$0			\$0	\$97,196	\$0	\$0
Capital Outlay	\$60,428,310	\$17,112,930	\$0	\$0	\$100,000	\$0	\$48,215,380	\$5,000,000
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$453,331				\$0		\$453,331
Extraordinary School Program	\$203,909	\$725,764		\$0	\$0	\$0	\$145,100	\$666,955
Food Service	\$15,424,884	\$8,774,542	\$99,304	\$8,074,063	\$150,000	\$0	\$5,052,791	\$6,725,816
Professional Development	\$243,424	\$0	\$25,000	\$0	\$0	\$218,424	\$0	\$0
Parent Education Program	\$732,063	\$0	\$448,100	\$0	\$0	\$283,963	\$0	\$0
Summer School	\$609,112	\$479,738		\$0	\$0	\$0	\$308,000	\$178,626
Special Education	\$61,298,238	\$29,975,286	\$0	\$7,592,087	\$1,750,000	\$50,159,764	\$1,970,000	\$30,148,899
Career and Postsecondary Education	\$7,154,045	-\$23,506	\$0	\$213,372	\$0	\$6,964,179	\$0	\$0
Special Liability Expense Fund	\$1,365,728	\$2,292,445			\$0	\$0	\$837,426	\$1,764,143
Special Reserve Fund		\$3,114,149						
Gifts and Grants	\$1,274,005	\$1,274,005	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$8,136,879						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$31,253,787	\$0	\$31,253,787					
Contingency Reserve		\$5,638,052						
Activity Funds		\$398,710						
Bond and Interest #1	\$40,776,270	\$36,117,618	\$0	\$0	\$150,000		\$39,528,484	\$35,019,832
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$925,000	\$974,933					\$870,772	\$920,705
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$19,691,234	-\$786,352		\$20,477,586				\$0
Cost of Living	\$14,197,924	\$837,085				\$14,197,924	\$13,360,839	
SUBTOTAL	\$580,716,357	\$120,553,095	\$241,190,102	\$36,605,898	\$2,150,000	\$116,494,534	\$176,086,749	\$80,878,307
Less Transfers	\$116,494,534							
TOTAL Budget Expenditures	\$464,221,823							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	212,035,140	220,748,536	241,190,102
Federal Revenues	40,894,831	29,268,435	36,605,898
Local Revenues ¹	155,962,651	169,449,891	178,236,749
Total Revenues	408,892,622	419,466,862	456,032,749
Revenues Per Pupil	15,777	16,095	17,523

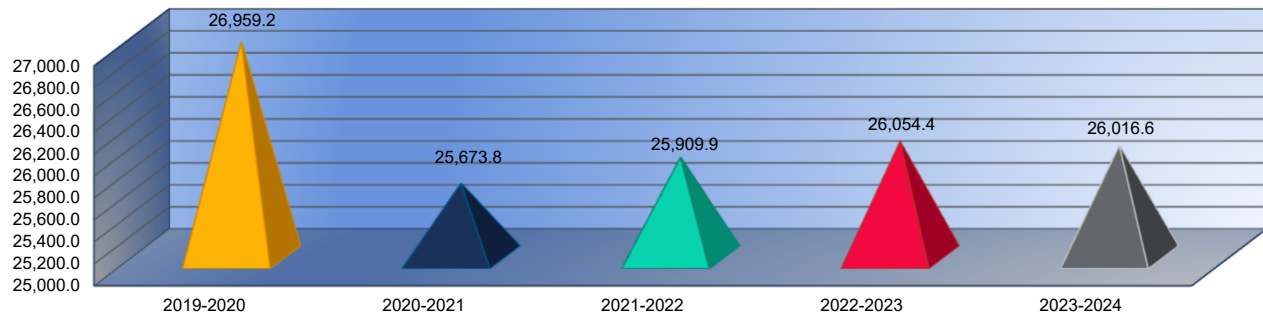
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

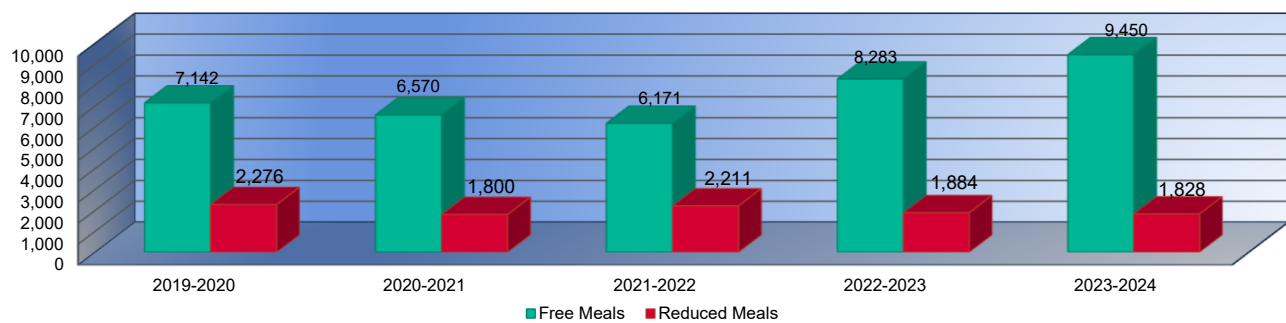
Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual)*	26,959.2	25,673.8	-5%	25,909.9	1%	26,054.4	1%	26,016.6	0%
Free Meal Student Headcount	7,142	6,570	-8%	6,171	-6%	8,283	34%	9,450	14%
Reduced Meal Student Headcount	2,276	1,800	-21%	2,211	23%	1,884	-15%	1,828	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)

Low Income Students



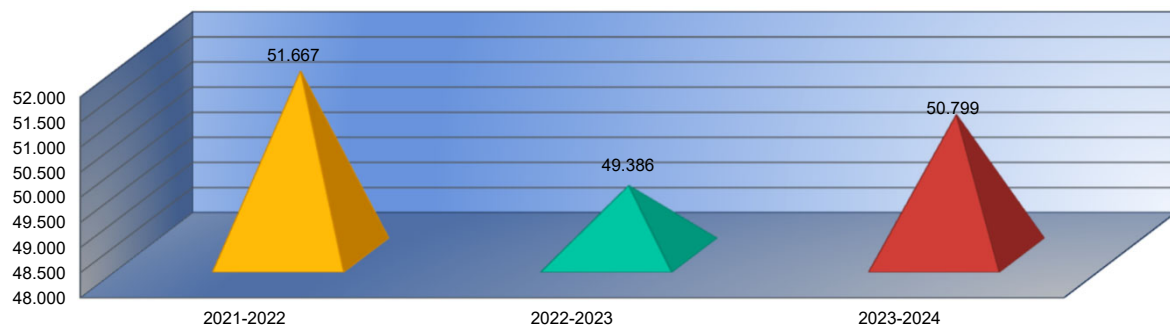
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	13.706
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.028
Special Liability	0.232
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.438
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.263
Temporary Note	0.000
TOTAL USD	51.667
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	11.932
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.618
Special Liability	0.224
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.453
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.159
Temporary Note	0.000
TOTAL USD	49.386
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	12.717
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.339
Special Liability	0.150
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.434
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.159
Temporary Note	0.000
TOTAL USD	50.799
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



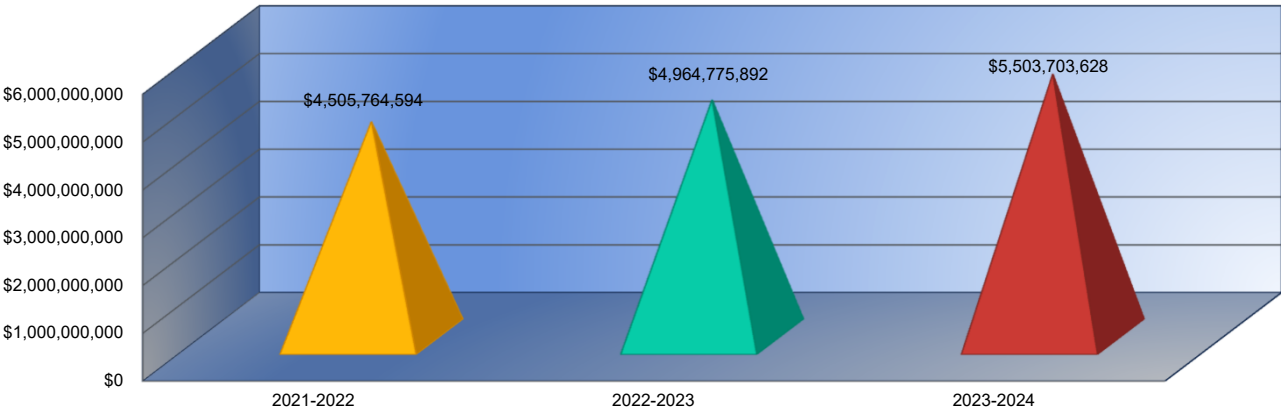
Other Information

	2021-2022 Actual
Assessed Valuation	\$4,505,764,594
Total USD Debt	\$430,606,513

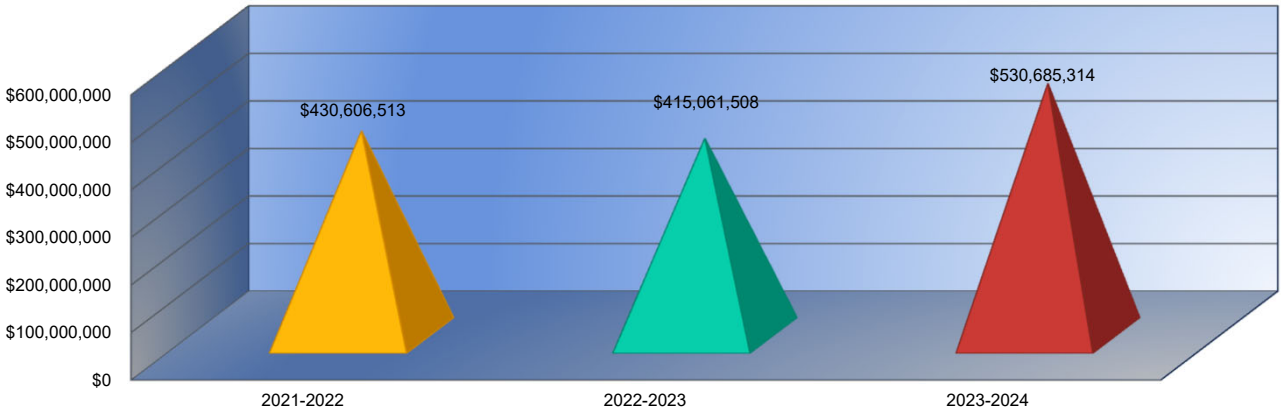
	2022-2023 Actual
Assessed Valuation	\$4,964,775,892
Total USD Debt	\$415,061,508

	2023-2024 Budget
Assessed Valuation	\$5,503,703,628
Total USD Debt	\$530,685,314

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	128.9	\$16,274,156	\$126,254	128.5	\$16,351,138	\$127,246	130.5	\$17,338,080	\$132,859
Teachers (Full Time)	1,788.2	\$134,121,388	\$75,004	1,815.7	\$137,879,906	\$75,938	1,869.2	\$149,548,929	\$80,007
Other Licensed Personnel	316.0	\$24,227,443	\$76,669	316.4	\$24,620,392	\$77,814	336.0	\$27,122,265	\$80,721
Classified Personnel	1,098.8	\$45,057,220	\$41,006	1,033.0	\$43,709,507	\$42,313	1,230.5	\$56,314,298	\$45,765
Substitutes/Temporary Help	~~~~~	\$5,997,430	~~~~~	~~~~~	\$7,164,316	~~~~~	~~~~~	\$8,827,953	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

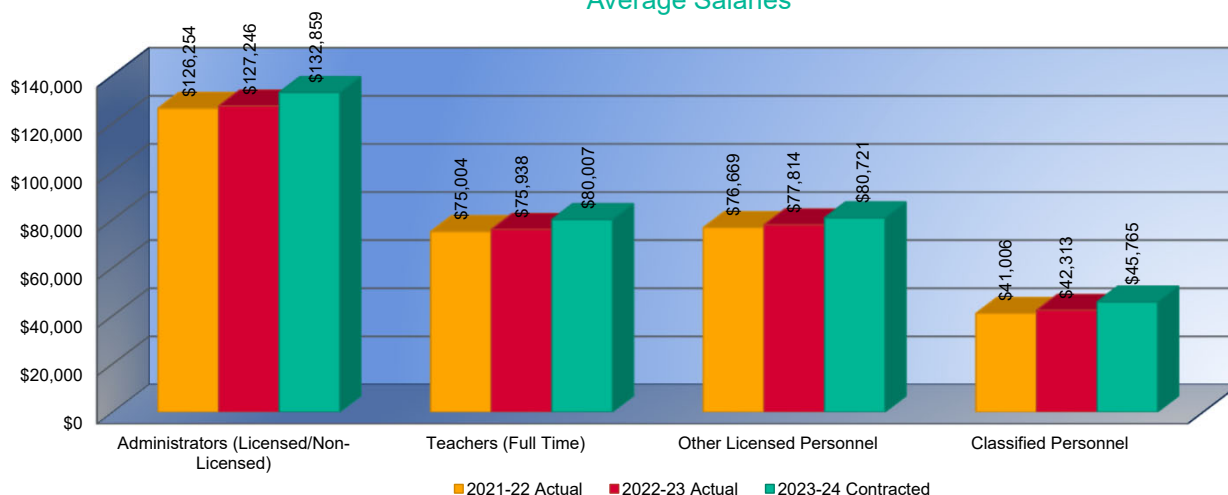
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic