| Strategic Plan Implementation Schedule Updated: May 2021 | | | | | | | IP In Progress | | | | | | | | | | | | | | | |
|--|----------------------------|---------------------------|---|----|----|------|----------------|-----|-----|----|----|----|----|-------|----|----|------|----|----|-----------------------|----|----|
| Strategy / Initiative | Res | ponsible | Progress Monitoring | | | 9-20 | | | 202 | | | | | 21-22 | 1 | | 2022 | | | 2023-24 4 Q1 Q2 Q3 | | |
| PROGRAM MANAGEMENT | | • | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| BoardCommunity/ Updates | Chief Commuication Officer | | | С | С | С | С | С | С | С | C | | | | | | | | | | | |
| Design Team Meetings | | St | rategy Leaders | C | C | C | C | C | C | C | C | | | | | | | | | | | |
| Internal Updates | | Chief C | ommuication Officer | С | С | С | С | С | С | С | С | | | | | | | | | | | |
| Strategy 5: STATE OF THE ART FACILITIES (Operations) | FACILITIES | Deputy Superintendent | t | | | | | | | | | | | | | | | | | | | |
| 2020 Strategic Bond Plan | 5:1 | Director of Facilities | | | | | | | | | | | | | | | | | | | | |
| Create a list of recommended facility projects. | 5:1:1 | Director of Facilities | Meeting dates: 9/10/19, 12/10/19 *Community Forums 10/1/19, 10/8/19, 10/15/19, 10/22/19, 10/29/19 | SI | IP | С | 0 | 0 | 0 | ο | 0 | | | | | | | | | | | |
| Recommend board approval of the no tax increase bond referendum. | 5:1:2 | | Recommended to BOE a tax increase bond referedum - October 26, 2020. Resolution was formally approved by a 7-0 vote. | SI | IP | IP | IP | IP | С | | | | | | | | | | | | | |
| File with the Johnson County Election Office and Attorney General's Office. | 5:1:3 | | Filed with JoCo Election Office - November 3, 2020 | SI | IP | IP | IP | IP | С | | | | | | | | | | | | | |
| Plan informational campaign to support the no tax increase bond referendum and educate the community about the proposal. | 5:1:4 | | Communication dept. provided communication plan and factual data. | SI | IP | IP | IP | IP | С | | | | | | | | | | | | | |
| Partner with the Committee for Excellence to promote the no tax increase bond referendum. | 5:1:5 | | Collaborated with Committee of Excellence on facts for campaign. | SI | IP | IP | IP | IP | с | | | | | | | | | | | | | |
| Vote - Mail in Ballot | 5:1:6 | | Mail-In Ballot on January 26, 2021 - Passed with a 69.4% approval rate. | | | SI | TBD | TBD | TBD | С | | | | | | | | | | | | |
| Strategy to Enhance District Facilities | 5:2 | Director of Facilities | | | | | | | | | | | | | | | | | | | | |
| Conduct independent audits of factors impacting human health and well-being, safety and security, infrastruture and learning spaces to meet the mission for all students, staff and community. | 5:2:1 | Director of Facilities | External Facility Audits 2017-2019 Building Capacity Study - March 2020 Enrollment Projections - March 2020 Patron Survey March 2020 | IP | IP | IP | IP | IP | 0 | 0 | 0 | | | | | | | | | | | |
| Analyze and prioritize audit assessment results. | 5:2:2 | Director of Facilities | Meeting dates: 9/10/19, 12/10/19. *Ongoing review of data | SI | IP | IP | IP | IP | 0 | 0 | 0 | | | | | | | | | | | |
| Identify and implement best practices to be applied to all facilities. | 5:2:3 | Director of Facilities | Continual review of data | SI | IP | IP | IP | ІР | 0 | 0 | 0 | | | | | | | | | | | |
| Maximize and maintain appropriate bond and capital budgets to enhance district facilities and provide opportunities to increase achievement for all students, staff and community. | 5:2:4 | Director of Facilities | Approved BOE Policy DBB on December 21, 2020 to support this action step. | SI | IP | IP | IP | IP | 0 | 0 | 0 | | | | | | | | | | | |
| dentify grant and partnership opportunities that will provide funding for district-wide projects for facilities in support of college and career readiness. | 5:2:5 | Director of Facilities | Utilized ESSER/CARES funding to support ventilation to enhance air quality in the learning environment efforts due to COVID-19. | SI | IP | IP | IP | IP | 0 | 0 | 0 | | | | | | | | | | | |