TO: Dr. Michelle Hubbard

FROM: Tyler Clubb, Director of Facilities **SUBJECT:** Capital Flooring Improvements

DATE: February 27, 2023

Executive Summary:

The Director of Facilities recommends Combes Construction to provide installation for 2023 annual flooring improvements. Combes Construction will perform demolition of existing surfaces and installation of new floor coverings and restroom renovations at selected facilities. This is a Capital and Bond funded project. The proposed cost associated with this project shall be \$762,300.00. This project aligns with the Shawnee Mission School District Strategic Plan Goal 5.1.1 to focus resources to support state of the art facilities to accomplish beliefs, missions, and objectives. This includes a 5% contingency to address undesignated conditions.

Additional supporting information:

Overview:

Company	Base Quote	Alternate Quote	Total
Combes Construction	\$545,000.00	\$181,000.00	\$726,000.00
Zimmerman Construction Co. Inc.	\$547,800.00	\$179,900.00	\$727,700.00

Why:

- Replace/repair classroom and public area flooring that has reached end-of-life
- Renovate restroom flooring and fixtures in disrepair
- Locations were selected based on work orders submitted by individual schools and district staff evaluation of flooring conditions.

What:

 Annual summer flooring improvement project to address flooring and restroom conditions that have reached end-of-life

Who:

• Combes Construction

When:

• Flooring replacement and classroom renovations will begin May 27, 2023 and be completed by August 1, 2023.



Where:

- Christa McAuliffe Elementary School
- Prairie Elementary School
- Indian Woods Middle School
- SM East High School
- Bluejacket-Flint Elementary School

Objectives:

- 1. Ensure safe and efficient facilities that support the desired learning environment.
- 2. The district's priority is to ensure our building provides the best learning and working environments as we serve our students today and into the future.

Expected Outcomes:

1. These improvements will provide the best learning and working environment as we serve our students today and into the future.

