Shawnee Mission School District Strategic Plan Implementation Schedule Updated: September 2020						ress	mentation	0	Complet Ongoing TBD	5													
Strategy / Initiative	Responsible		Progress Monitoring	2019-20			2020-21				<u>2021-22</u> Q4 Q1 Q2 Q3 Q4			1	2022-23 4 Q1 Q2 Q3 Q4				2023-24				
PROGRAM MANAGEMENT				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
BoardCommunity/ Updates		ChiefCo	mmuication Officer	C	С	С	C																
econinium), opuntos			rategy Leaders																				
Internal Updates			mmuication Officer	C		C																+	-
Strategy 5: STATE OF THE ART FACILITIES (Operations)	FACILITIES	Doputy		U																			
2020 Strategic Bond Plan	5:1	Executive Director of Facilities																					
Create a list of recommended facility projects.	5:1:1	Executive Director of Facilities	Meeting dates: 9/10/19, 12/10/19 *Community Forums 10/1/19, 10/8/19, 10/15/19, 10/22/19, 10/29/19	SI	IP	С	0	0															
Recommend board approval of the no tax increase bond referendum.	5:1:2		*Waiting for additional data.	SI	IP	IP	IP																
File with the Johnson County Election Office and Attorney General's Office.	5:1:3		*Pending review of data	SI	IP	IP	IP	IP															
Plan informational campaign to support the no tax increase bond referendum and educate the community about the proposal.	5:1:4		*Pending review of data	SI	IP	IP		IP															
Partner with the Committee for Excellence to promote the no tax increase bond referendum.	5:1:5		*Pending review of data	SI	IP	IP	IP	IP															
Vote - Mail in Ballot	5:1:6		*Pending review of data			SI	TBD	TBD															
Strategy to Enhance District Facilities	5:2	Executive Director of Facilities																					
Conduct independent audits of factors impacting human health and well-being, safety and security, infrastruture and learning spaces to meet the mission for all students, staff and community.	5:2:1	Executive Director of Facilities	External Facility Audits 2017-2019 Building Capacity Study - March 2020 Enrollment Projections - March 2020 Patron Survey March 2020	IP	IP	IP	IP	IP															
Analyze and prioritize audit assessment results.	5:2:2	Executive Director of Facilities	Meeting dates: 9/10/19, 12/10/19. *Ongoing review of data	SI	IP	IP	ІР	IP															
Identify and implement best practices to be applied to all facilities.	5:2:3	Executive Director of Facilities	*Pending review of data	SI	IP	IP	ІР	IP															
Maximize and maintain appropriate bond and capital budgets to enhance district facilities and provide opportunities to increase achievement for all students, staff and community.	5:2:4	Executive Director of Facilities	*Pending review of data	SI	IP	IP	IP	IP															
Identify grant and partnership opportunities that will provide funding for district-wide projects for facilities in support of college and career readiness.	5:2:5	Executive Director of Facilities	*Pending review of data	SI	IP	IP	IP	IP															