



Obj. 1. Every student will achieve academic success through a challenging, personalized learning plan.

The mission of the Shawnee Mission School District, the bridge to unlimited possibilities yet to be discovered, is to ensure students construct their own foundation for success in life's endeavors through relevant, personalized learning experiences orchestrated by talented, compassionate educators and distinguished by:

- an inclusive culture
- an engaged community
- and robust opportunities that challenge learners to achieve their full potential

Obj. 2. Every student will develop and utilize personal resilience while mastering essential competencies that lead to college and career readiness.

Obj. 3. Every student will develop interpersonal skills to be an engaged, empathetic member of the local and global community.

# **Finance and Facilities Committee Agenda**

## March 31, 2022, 4:00-5:30 pm

Please arrive a few minutes early, if possible, to receive on-site login technical assistance to ensure internet access for committee members during the meeting.

## 1. Greeting of Committee Members

Facilitator: Brad Stratton

## 2. Update on COVID-19 Federal Relief Fund Expenditures and ESSER III Priorities (10 minutes)

Facilitators: Dr. Joe Gilhaus, Mr. Russ Knapp

- ESSER II expenditures update & ESSER III priorities
- Committee Questions & Comments

## 3. Budget Development Update for 2022-23 School Year (40 min)

Facilitators: Dr. Joe Gilhaus, Mr. Russ Knapp, Mr. Brad Stratton

- Timeline for Budget Development & Approval
- Budget 101, the 5 buckets of district funds
- Committee Questions & Comments

#### 4. Bond Update (5 min)

Facilitator: Dr. Joe Gilhaus

- Progress on new builds
- Progress on upgrades and repairs
- Projects still in the works
- Committee Questions & Comments

# 4. Calendar (5 min)

Upcoming Finance & Facilities Committee meetings from 4-5:30 p.m.

- o March 31, 2022
- o April 14, 2022
- o August 25, 2022
- o October 27, 2022

#### **Community Members**

East – Ms. Melissa Rooker

North – Kevin Broome

Northwest – Dr. Ryan Wineinger

South – Mr. Gary Strout

West – Ms. Angelique Rodriguez-Gunion

At-Large - Dr. Susan Lindahl

At-Large – Mr. Brian Watson

**Board Members** 

Mr. Brad Stratton

Dr. Mary Sinclair

Administrative Support

Dr. Joe Gilhaus, Deputy Superintendent

Mr. Russell Knapp, Chief Financial

Officer

Mr. Tyler Clubb, Director of Facilities

Ms. Terry Wintering, Executive Assistant

Dr. Michelle Hubbard, Superintendent, will occasionally sit in on meetings.