Shawnee Mission School District Strategic Plan Implementation Schedule Updated: December 2021 SI Scheduled Implementation C Complete
IP In Progress O Ongoing
TBD TBD

2019-20 2020-21 2021-22 2022-23 2023-24 Strategy / Initiative Responsible **Progress Monitoring** Q1 | Q2 | Q3 | Q4 | Q1 | Q3 | Q4 | Q3 | Q PROGRAM MANAGEMENT **Chief Commuication Officer** BoardCommunity/ Updates Design Team Meetings Strategy Leaders Internal Updates **Chief Commuication Officer** Strategy 5: STATE OF THE ART FACILITIES (Operations) FACILITIES Deputy Superintenden 2020 Strategic Bond Plan Director of Facilities Meeting dates: 9/10/19, 12/10/19 Director of 5:1:1 *Community Forums 10/1/19, 10/8/19, Facilities Create a list of recommended facility projects. 10/15/19, 10/22/19, 10/29/19 0 0 0 0 Recommended to BOE a tax increase bond 5:1:2 referedum - October 26, 2020. Resolution Recommend board approval of the no tax increase bond referendum. was formally approved by a 7-0 vote. IP IP IP Filed with JoCo Election Office -5:1:3 IP IP IP IP File with the Johnson County Election Office and Attorney General's Office. November 3, 2020 Communication dept. provided Plan informational campaign to support the no tax increase bond referendum and educate the 5:1:4 IP IP IP IP community about the proposal. communication plan and factual data. Collaborated with Committee of 5:1:5 IP IP IP IP Partner with the Committee for Excellence to promote the no tax increase bond referendum. Excellence on facts for campaign. Mail-In Ballot on January 26, 2021 - Tax increase bond referendum passed with a 5:1:6 TBD TBD TBD Vote - Mail in Ballot 69.4% approval rate. Strategy to Enhance District Facilities Director of 5:2 Facilities External Facility Audits 2017-2019 Conduct independent audits of factors impacting human health and well-being, safety and Director of Building Capacity Study - March 2020 5:2:1 security, infrastructure and learning spaces to meet the mission for all students, staff and Enrollment Projections - March 2020 Facilities IP IP IP Patron Survey March 2020 Meeting dates: 9/10/19, 12/10/19. Director of 5:2:2 IP IP IP 0 o 0 Analyze and prioritize audit assessment results. Facilities *Ongoing review of data Director of 5:2:3 Continual review of data IP IP IP IP 0 O Identify and implement best practices to be applied to all facilities. O O Facilities Approved BOE Policy DBB on December Maximize and maintain appropriate bond and capital budgets to enhance district facilities and Director of 5:2:4 provide opportunities to increase achievement for all students, staff and community. IP IP o O o Facilities 21, 2020 to support this action step. Utilized ESSER/CARES funding to Identify grant and partnership opportunities that will provide funding for district-wide projects Director of support ventilation to enhance air quality in 5:2:5 the learning environment efforts due to for facilities in support of college and career readiness. Facilities

COVID-19.